

Additonal Agency Requests

	General Fund	Other Fund	Federal Fund
<u>Department of Administrative Services</u>			
Portsmouth Circuit and Coos County HVAC	\$4,300,000		
Carroll County and Lebanon Circuit Boilers & Controls	\$2,850,000		
Main Building & Annex Brick Repointing	\$600,000		
Spaulding Window Replacement	\$1,600,000		
Brown Building Elevator Upgrades	\$650,000		
<u>Community College System of NH</u>			
IT Infrastructure	\$800,000		
<u>Department of Corrections</u>			
NNHCF - Replace Body Alarm/Man Down System	\$1,800,000		
NHSP-M Additional Funding for Steam Lines and Traps	\$3,500,000		
NHSP-M Replace Fire Alarm Systems (inlcudes Transitional Work Center and North End House)	\$10,000,000		
NHSP -M Remove Underground Diesel Storage Tank and Install Above Ground Tanks	\$100,000		
<u>Department of Education (Note: Neither community approved the CTE projects)</u>			
Jaffery Rindge CTE Renovation (Reduce from Gov Rec of \$18,518,000)	\$16,046,000		
Milford Applied Technology Center	\$9,896,050		
<u>Department of Environmental Services</u>			
No Additional Requests - request to remove a lapse extension and correct a note			
<u>Fish and Game Department</u>			
Replace 410 John Deere Backhoe		\$350,000	
<u>Department of Health and Human Services</u>			
Glencliff Home Security	\$1,300,000		
ADRC Information and Referral System	\$1,000,000		\$1,000,000
Multi Language Support for Client Notices	\$121,524		\$1,093,712
Document Management and Retention	\$725,000		\$725,000
DHHS Elavator Replacements	\$3,450,000		
Glencliff Home Elevator - \$450,000			
Glencliff Home Fuel System Upgrades	\$1,200,000		
<u>Department of Information Technology</u>			
Cybersecurity	\$2,380,000		

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Cloud Solutions (Reduce from Gov Rec of \$2,150,000)	\$850,000		
Judicial Branch			
Requested to rescind request for Digitization project	(\$157,950)		
Requested to expand use of two ecourt capital appropriations			
Department of Justice			
No additional Requests			
Department of Military Affairs and Veterans Services			
Plymouth Readiness Center Design and Construction	\$1,000,000		\$3,000,000
Pemborke Readiness Center Addition			\$8,000,000
Aviation Hangar Addition/Alteration			\$9,000,000
Requested to change title of three existing projects to better leverage federal funds			
Department of Natural and Cultural Resources			
Cannon Mountain Aerial Tramway (request \$30 million, \$10 million over gov)	\$10,000,000		
State Library	\$1,150,000		
Forest and Lands Facilities	\$3,000,000		
Roofing and Repairs	\$2,500,000		
Road and Parking Lots	\$4,000,000		
Toilet Building Upgrades	\$3,024,000		\$2,576,000
Cannon Lodge Renovations	\$11,000,000		
Historic Sites Restorations	\$3,800,000		
Seacoast Planning and Resilience	\$1,000,000		
Police Standards and Training Council			
No additional Requests			
Department of Safety			
Modernization of Plate Production Equipment		\$1,302,950	
University System of New Hampshire			
Request to apply different amounts to Plymouth Hyde (decrease to \$1 million) and KSC (increase to \$7 million)			
Veterans Home			
No additional Requests from Agency			
Committee asked for additional information related to the Tarr South/ Tarr North ADA and IPC Compliant	\$1,500,000		

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Department of Transportation			
State Match - FAA	\$3,626,831		
Railroad - Replacement Rail (115lb) track	\$1,920,000		
Railroad - Replacement Railroad Ties	\$1,100,000		
Rail Trail & Abandoned RR Corridor Repair Fund	\$600,000		
Transit Match - Infrastructure	\$4,000,000		
Statewide - Underground Storage Tank Replacement		\$2,000,000	
Mechanical Services - Twin Mountain Garage Roof Replacement		\$1,206,668	
Lemspter 215 - Patrol Facility Replacement		\$3,580,380	
Pinkham 109 - Patrol Facility Replacement - Pre-Construction		\$212,952	
Pinkham 109 - Patrol Facility Replacement - Construction		\$3,897,048	
Statewide - Patrol Shed Life Safety Upgrades/Renovations		\$5,000,000	
Twin Mountain (Carroll) New Multi-Purpose Facility		\$3,037,880	
Request to change title on two existing projects for other purposes			
Strafford Carroll and Strafford Freight Rail Improvements (Former Rep Campbell representing the NH Northcoast Railroad)	450000		
Pease Development Authority			
Market Street Marin Terminal Main Wharf Dredging	\$1,417,000		
Rye Harbor abd Hampton Harbor Riprap Repair	\$765,000		
Market Street Marine Terminal Warehouse Removal/Office Replacement	\$1,620,000		
Total new requests	\$104,437,455	\$20,587,878	\$25,394,712